

VALUE ADDED STATEMENT

	2005	%	2004	%
Turnover including Value Added Tax	7,976,569		6,705,109	
Other Income	947,962		839,136	
	8,924,531		7,544,245	
Paid to suppliers for materials and services	6,779,699		5,529,491	
TOTAL WEALTH CREATED	2,144,832	100	2,014,754	100

Distributed as follows:

EMPLOYEES

Wages, salaries, bonuses, commissions, pensions & other benefits

	756,379	35	633,324	31
--	----------------	-----------	----------------	-----------

PROVIDERS OF CAPITAL

Dividends to Ordinary Shareholders
Banks & other financial institutions

	107,157	5	135,733	7
	273,861	13	182,261	9
	381,018	18	317,994	16

GOVERNMENT

Income Tax
Value Added Tax
Duties, levies & licences

	37,006	2	30,828	2
	283,360	13	245,191	12
	152,938	7	224,708	11
	473,304	22	500,727	25

REINVESTED IN GROUP TO MAINTAIN AND DEVELOP OPERATIONS

Depreciation & amortisation
Retained Profit

	264,963	12	220,086	11
	269,168	13	342,623	17
	534,131	25	562,709	28

TOTAL WEALTH DISTRIBUTED AND RETAINED

	2,144,832	100	2,014,754	100
--	------------------	------------	------------------	------------

	2005
	%
Employees	35
Providers of capital	18
Government	22
Reinvested in Group to maintain and develop operations	25

