

financial summary

Income Statements (GROUP)

| | 2006 | 2005 | 2004 (Restated) |
|--------------------------------------------|------------|-----------|--------------------|
| | Rs'000 | Rs'000 | Rs'000 |
| Turnover | 10,028,505 | 7,693,209 | 6,459,918 |
| Profit from operations | 710,128 | 456,490 | 553,829 |
| Share of profits less losses of associates | 266,579 | 218,436 | 123,689 |
| Net finance costs | (461,529) | (261,595) | (168,334) |
| Profit before tax | 515,178 | 413,331 | 509,184 |
| Income tax expense | (33,555) | (37,006) | (30,828) |
| Profit for the year | 481,623 | 376,325 | 478,356 |
| Attributable to :- | | | |
| Equity holders of the parent | 427,373 | 317,458 | 448,451 |
| Minority interest | 54,250 | 58,867 | 29,905 |
| | 481,623 | 376,325 | 478,356 |
| Earnings per share | Rs 5.98 | 4.44 | 6.28 |

Balance Sheets (GROUP)

ASSETS

| | | | |
|--------------------|------------|------------|-----------|
| Non-current assets | 6,741,496 | 6,076,789 | 4,644,127 |
| Current assets | 5,498,926 | 4,654,212 | 3,314,891 |
| Total assets | 12,240,422 | 10,731,001 | 7,959,018 |

EQUITY AND LIABILITIES

| | | | |
|-----------------------------------------------------|------------|------------|-----------|
| Share capital | 714,383 | 714,383 | 714,383 |
| Share premium | 192,097 | 192,097 | 192,097 |
| Reserves | 2,081,765 | 1,742,037 | 1,545,468 |
| Equity attributable to equity holders of the parent | 2,988,245 | 2,648,517 | 2,451,948 |
| Minority interest | 422,925 | 374,691 | 220,071 |
| Total Equity | 3,411,170 | 3,023,208 | 2,672,019 |
| Non-current liabilities | 2,173,782 | 1,953,171 | 1,120,552 |
| Current liabilities | 6,405,612 | 5,574,531 | 4,031,597 |
| Life assurance fund | 249,858 | 180,091 | 134,850 |
| Total equity and liabilities | 12,240,422 | 10,731,001 | 7,959,018 |

> financial highlights

| | 2006 | 2005 | 2004 |
|----------------------------------|--------|-------|-------|
| Turnover (Rs million) | 10,029 | 7,693 | 6,460 |
| Profit before Tax (Rs million) | 515 | 413 | 509 |
| Earnings per Share (Rs) | 5.98 | 4.44 | 6.28 |
| Dividends per Share (Rs) | 1.65 | 1.50 | 1.90 |
| Net Assets Employed (Rs million) | 5,835 | 5,156 | 3,927 |

> group statistics

| | 2006 | 2005 | 2004 |
|------------------------------------|--------|-------|-------|
| Turnover (Rs million) | 10,029 | 7,693 | 6,460 |
| Turnover per Employee (Rs million) | 2.09 | 2.03 | 2.07 |
| Net Assets per Share (Rs) | 41.83 | 37.07 | 34.32 |
| Earnings per Share (Rs) | 5.98 | 4.44 | 6.28 |
| Profit before Tax (Rs million) | 515 | 413 | 509 |