

Financial Summary

Income Statements (GROUP)

	2007 Rs'000	2006 Rs'000	2005 Rs'000
Turnover	11,693,781	10,028,505	7,693,209
Profit from operations	663,010	710,128	456,490
Share of profits less losses of associates	391,086	266,579	218,436
Net finance costs	(503,851)	(461,529)	(261,595)
Profit before tax	550,245	515,178	413,331
Income tax expense	(44,928)	(33,555)	(37,006)
Profit for the year	505,317	481,623	376,325
Attributable to:			
Equity holders of the parent	451,556	427,373	317,458
Minority interest	53,761	54,250	58,867
	505,317	481,623	376,325
Earnings per share	Rs 6.32	5.98	4.44

Balance Sheets (GROUP)

	2007 Rs'000	2006 Rs'000	2005 Rs'000
ASSETS			
Non-current assets	7,589,650	6,741,496	6,076,789
Current assets	5,521,323	5,498,926	4,654,212
Total assets	13,110,973	12,240,422	10,731,001
EQUITY AND LIABILITIES			
Share capital	714,383	714,383	714,383
Share premium	192,097	192,097	192,097
Reserves	2,383,493	2,081,765	1,742,037
Equity attributable to equity holders of the parent	3,289,973	2,988,245	2,648,517
Minority interest	459,229	422,925	374,691
Total Equity	3,749,202	3,411,170	3,023,208
Non-current liabilities	2,742,490	2,777,741	2,516,197
Current liabilities	6,205,529	5,801,653	5,011,505
Life assurance fund	413,752	249,858	180,091
Total equity and liabilities	13,110,973	12,240,422	10,731,001