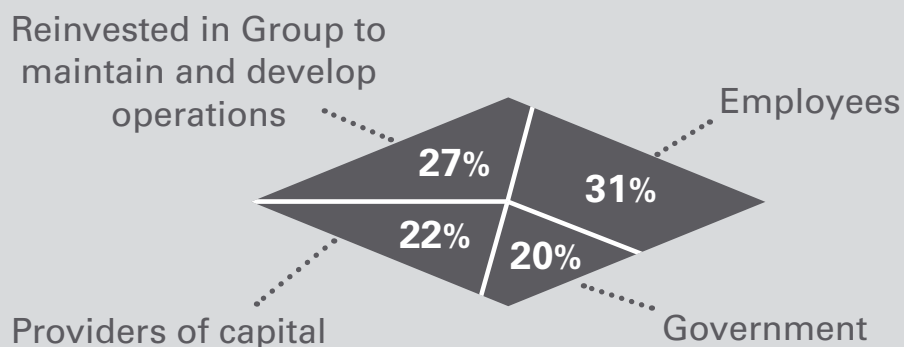


value added statement



	2006 Rs'000	%	2005 Rs'000	%
Turnover including Value Added Tax	10,380,685		7,976,569	
Other Income	1,115,652		947,962	
	<u>11,496,337</u>		<u>8,924,531</u>	
Paid to suppliers for materials and services	8,854,896		6,779,699	
TOTAL WEALTH CREATED	2,641,441	100	2,144,832	100
Distributed as follows:				
EMPLOYEES				
Wages, salaries, bonuses, commissions, pensions & other benefits	814,910	31	756,379	35
PROVIDERS OF CAPITAL				
Dividends to Ordinary Shareholders	117,873	4	107,157	5
Banks & other financial institutions	476,859	18	273,861	13
	<u>594,732</u>	<u>22</u>	<u>381,018</u>	<u>18</u>
GOVERNMENT				
Income Tax	33,555	1	37,006	2
Value Added Tax	352,180	13	283,360	13
Duties, levies & licences	141,970	6	152,938	7
	<u>527,705</u>	<u>20</u>	<u>473,304</u>	<u>22</u>
REINVESTED IN GROUP TO MAINTAIN AND DEVELOP OPERATIONS				
Depreciation & amortisation	340,344	13	264,963	12
Retained Profit	363,750	14	269,168	13
	<u>704,094</u>	<u>27</u>	<u>534,131</u>	<u>25</u>
TOTAL WEALTH DISTRIBUTED AND RETAINED	2,641,441	100	2,144,832	100