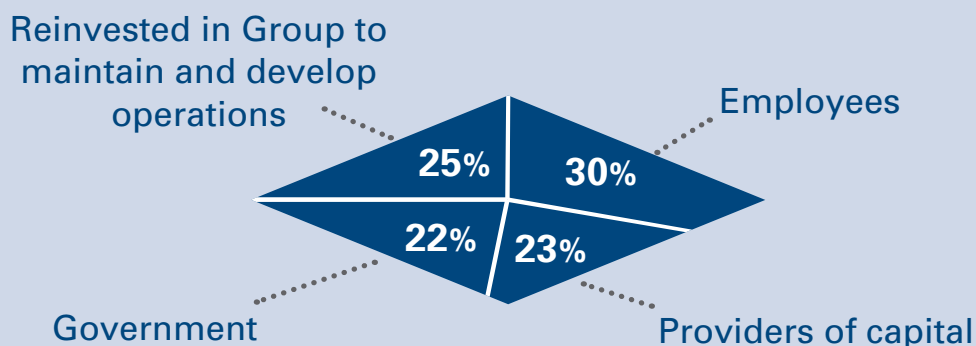


Value Added Statement



	2007 Rs'000	%	2006 Rs'000	%
Turnover including Value Added Tax	12,126,897		10,380,685	
Other Income	1,153,610		1,115,652	
	13,280,507		11,496,337	
Paid to suppliers for materials and services	10,523,995		8,854,896	
TOTAL WEALTH CREATED	2,756,512	100	2,641,441	100
Distributed as follows:				
EMPLOYEES				
Wages, salaries, bonuses, commissions, pensions & other benefits	817,681	30	814,910	31
PROVIDERS OF CAPITAL				
Dividends to Ordinary Shareholders	117,873	4	117,873	4
Banks & other financial institutions	519,184	19	476,859	18
	637,057	23	594,732	22
GOVERNMENT				
Income Tax	44,928	1	33,555	1
Value Added Tax	433,116	16	352,180	13
Duties, levies & licences	132,549	5	141,970	6
	610,593	22	527,705	20
REINVESTED IN GROUP TO MAINTAIN AND DEVELOP OPERATIONS				
Depreciation & amortisation	303,737	11	340,344	13
Retained Profit	387,444	14	363,750	14
	691,181	25	704,094	27
TOTAL WEALTH DISTRIBUTED AND RETAINED	2,756,512	100	2,641,441	100